

EXECUTIVE SUMMARY Ambulance Response Programme – Definition & Overview



These are the National Standards issued to all Ambulance Trusts by NHS England

Category	Percentage of calls per Category		National Standard	How long does the ambulance service have to make a decision?	What stops the clock?
Category 1	8%	•	7 minutes mean response time 15 minutes 90 th centile response time	The earliest of: The problem being identified An ambulance response being dispatched 30 seconds from the call being connected	The first emergency vehicle that arrives on scene stops the clock (there is an additional Category 1 transport standard to ensure that these patients also receive early ambulance transportation).
Category 2	48%	•	18 minutes mean response time 40 minutes 90 th centile response time	The earliest of: The problem being identified An ambulance response being dispatched 240 seconds from the call being connected	If a patient is transported by an emergency vehicle, only the arrival of the transporting vehicle stops the clock. If the patient does not need transport, the first emergency vehicle arriving at the scene of the incident stops the clock.
Category 3	34%	•	60 minutes mean response time 120 minutes 90 th centile response time	The earliest of: The problem being identified An ambulance response being dispatched 240 seconds from the call being connected	If a patient is transported by an emergency vehicle, only the arrival of the transporting vehicle stops the clock. If the patient does not need transport, the first emergency vehicle arriving at the scene of the incident stops the clock.
Category 4	10%	•	180 minutes 90 th centile response time	The earliest of: The problem being identified An ambulance response being dispatched 240 seconds from the call being connected	Category 4T: If a patient is transported by an emergency vehicle, only the arrival of the transporting vehicle stops the clock.

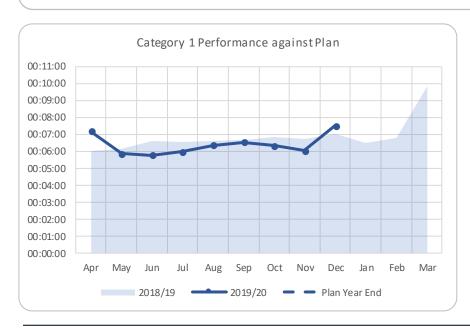
The new standards are intended to:

- Prioritise the sickest patients quickly to ensure they receive the fastest response.
- Ensure national response targets to apply to every patient for the first time so ending 'hidden waits' for patients in lower categories.
- Ensure more equitable response for patients across the call categories.
- Improve care for stroke and heart attack patients through sending the right resource first time.

EXECUTIVE SUMMARY Performance Summary



LAS Performance Variance to National	C1 N (00:07:00)		C1 90 th		C1T I	Mean Variance		Centile Variance	C2 N		C2 90 th	Centile	C3 N		C3 90 th		C4 90 th	
Standard	(00.07.00)	variance	(00.10.00)	Variance	(00.10.00)	variance	(00.00.00)	vananoc	(00.10.00)	Variance	(00.40.00)	vananoo	(0 1.00.00)	varianoo	(02.00.00)	varianoo	(00.00.00)	variance
Previous month (M7)	00:06:20	00:00:40	00:10:35	00:04:25	00:09:14	00:09:46	00:15:50	00:14:10	00:15:13	00:02:47	00:29:12	00:10:48	00:39:20	00:20:40	01:31:31	00:28:29	02:51:29	00:08:31
Previous month (M8)	00:06:03	00:00:57	00:10:07	00:04:53	00:08:47	00:10:13	00:14:56	00:15:04	00:14:16	00:03:44	00:27:08	00:12:52	00:36:04	00:23:56	01:21:33	00:38:27	02:23:53	00:36:07
Last month (M9)	00:07:30	00:00:30	00:12:24	00:02:36	00:11:33	00:07:27	00:19:30	00:10:30	00:44:48	00:26:48	01:48:04	01:08:04	01:41:50	00:41:50	04:12:02	02:12:02	06:35:58	03:35:58
Current YTD (2020/21) *from 01 Apr 19 - 31 Dec 20		00:00:34	00:10:52	00:04:08	00:09:12	00:09:48	00:15:39	00:14:21	00:18:19	00:00:19	00:35:26	00:04:34	00:41:21	00:18:39	01:31:32	00:28:28	02:42:20	00:17:40





^{*} Incident data is correct as of 20th January and is subject to change due to data validation.

EXECUTIVE SUMMARY Performance Summary



Demand

- 99,907 incidents were provided with a face to face response in M9. This is an increase of 5.7% when compared to the previous month.
- C1 incidents increased by 27.9% when compared to the previous month.

Performance

 Some key performance indicators performed within the various standards during M9.

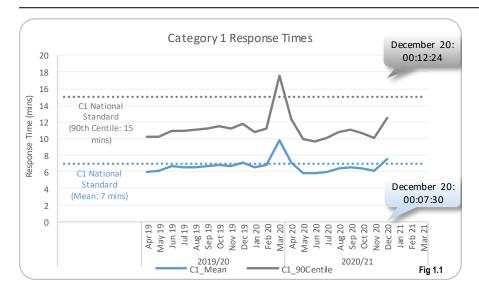
Outliers

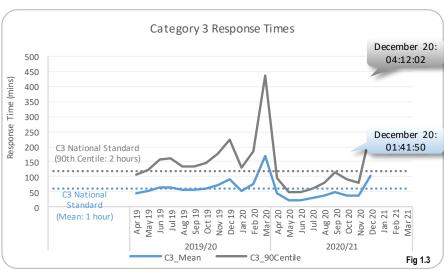
- The table opposite shows the outlier CCGs with long responses for the C4 90th centile measure. The table shows the top chief complaints and the number of incidents per CCG.
- This month all of these long responses were categorised as 111 Transfers.

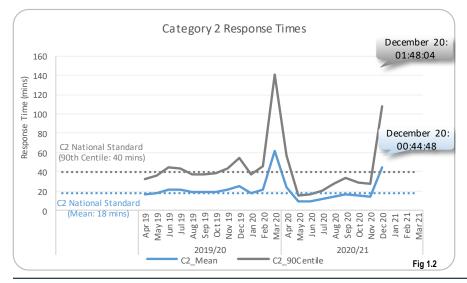
CCG Name	Chief Complaint	Total
NHS Enfield CCG		36
NHS Islington CCG	NHS 111 Transfer	18
NHS Waltham Forest CCG		8

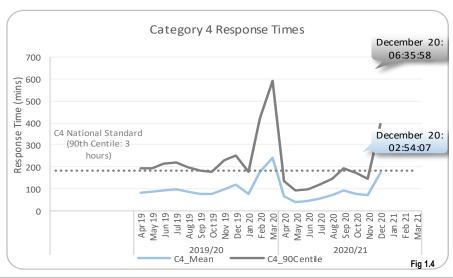
Performance Overview Response Times by Category





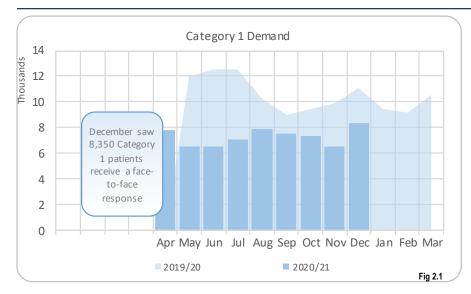


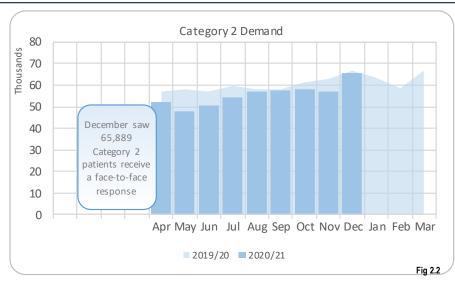


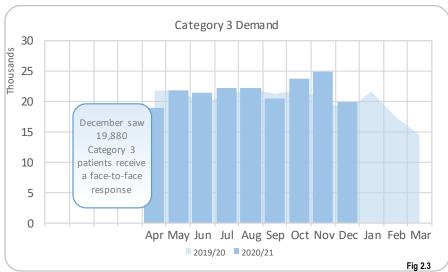


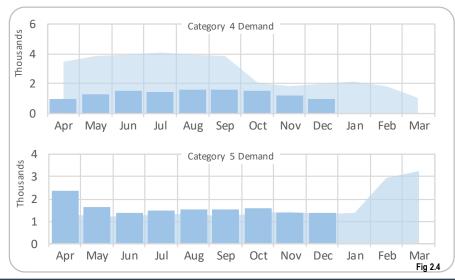
Performance Overview Demand by Category







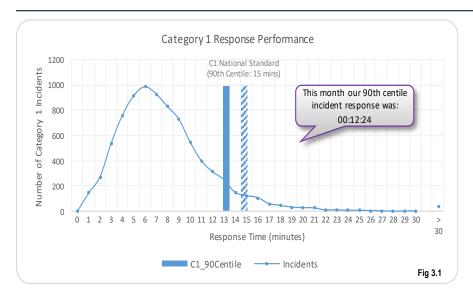




^{*} Incident data is correct as of 20th January and is subject to change due to data validation.

Performance Overview 90th Centile Performance

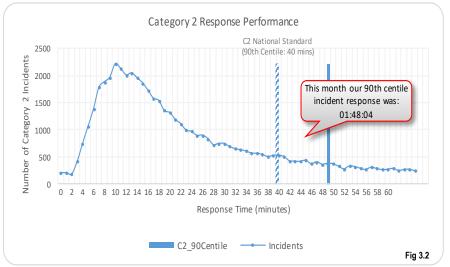




■ Fig 3.1 Demonstrates the response distribution for Category 1 incidents.

The 90th centile response time in **December** was **00:12:24** minutes, **within** the 15 minute National Standard as set out in the guidelines by NHSE.

Of the 8,350 incidents requiring a Category 1 response, 7,515 incidents received a face to face response within 00:12:24 minutes.



■ Fig 3.2 Demonstrates the response distribution for Category 2 incidents.

The 90th centile response time in **December** was **01:48:04** minutes, **above** the 40 minute National Standard as set out in the guidelines by NHSE.

Of the 65,889 incidents requiring a Category 2 response, 59,310 incidents received a face to face response within 01:48:04 minutes.

Performance Overview 90th Centile Performance



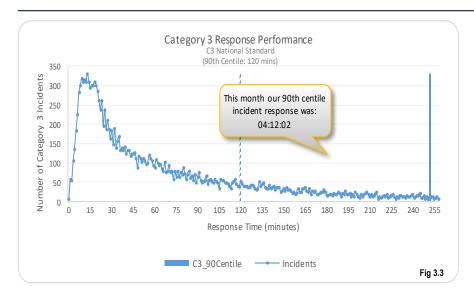
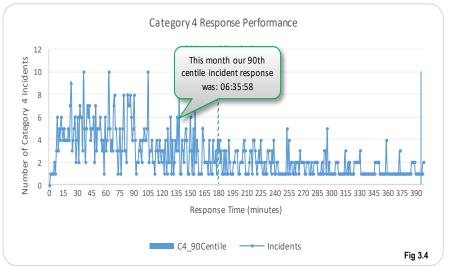


Fig 3.3 Demonstrates the response distribution for Category 3 incidents.

The 90th centile response time in **December** was **04:12:02** minutes, **above** the 2 hour National Standard as set out in the guidelines by NHSE.

Of the 19,880 incidents requiring a Category 3 response, 17,977 incidents received a face to face response within 04:12:02 minutes.



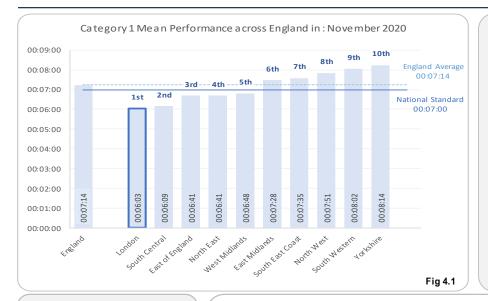
■ Fig 3.4 Demonstrates the response distribution for Category 4 incidents.

The 90th centile response time in **December** was **06:35:58** minutes, above the 3 hour National Standard as set out in the guidelines by NHSE.

Of the 1,005 incidents requiring a Category 4 response, 904 incidents received a face to face response within 06:35:58 minutes.

Performance Overview Benchmarking - National Picture





■ Fig 4.1 Illustrates the Category 1 Mean Response Performance for Ambulance Trusts across England.

Additional information also displayed:

- The National Standard
- The average for England
- The ranking position for each Trust
- LAS achieved 6 minutes 3 seconds for the mean response time for Category 1 patients. This is within the 7 minute national standard.
- LAS performed within the England average.

Fig. 4.2 Displays the seven key ARP performance measures for each Ambulance Trust across England.

- LAS ranked 1st in the Category 1 Mean performance measure, compared to the other Trusts.
- LAS also ranked 1st in the Category 1 90th Centile measure, compared to the other Trusts.

	Mean	1	90 th Cen	tile		Mean		90 th Cer	tile		Mean		90 th Cen	ntile	90 th Cer	ıtile
November 2020	Catego	ry 1	Catego	ry 1		Catego	y 2	Catego	y 2		Categor	у 3	Catego	ry 3	Catego	ry 4
National Standard	00:07:0	00	00:15:0	00		00:18:0	00	00:40:0	00		01:00:0	0	02:00:0	00	03:00:0	00
England	00:07:14	Rank	00:12:42	Rank		00:21:16	Rank	00:42:50	Rank	(00:58:31	Rank	02:18:33	Rank	03:17:09	Rank
East Midlands	00:07:28	(6)	00:13:06	(7)		00:27:48	(9)	00:57:42	(9)	(01:21:30	(9)	03:18:28	(10)	03:15:02	(6)
East of England	00:06:41	(4)	00:12:26	(5)		00:19:54	(6)	00:40:31	(6)	(00:49:28	(4)	02:03:28	(4)	02:33:33	(4)
London	00:06:03	(1)	00:10:07	(1)		00:14:16	(2)	00:27:08	(2)	(00:36:07	(1)	01:21:35	(1)	02:27:05	(3)
North East	00:06:41	(4)	00:11:35	(3)	T	00:31:18	(11)	01:03:01	(11)	(01:43:25	(11)	04:16:46	(11)	03:40:16	(9)
North West	00:07:51	(8)	00:12:57	(6)		00:28:57	(10)	01:01:20	(10)	(01:23:30	(10)	03:16:03	(9)	04:48:41	(11)
South Central	00:06:09	(2)	00:11:09	(2)		00:14:34	(3)	00:27:54	(3)	(00:41:57	(2)	01:35:51	(2)	02:16:55	(2)
South East Coast	00:07:35	(7)	00:13:49	(8)		00:17:34	(4)	00:32:19	(4)	(01:14:25	(8)	02:52:45	(8)	03:56:04	(10)
South Western	00:08:02	(9)	00:14:45	(10)		00:23:51	(7)	00:47:29	(7)	(01:00:49	(6)	02:25:18	(6)	03:25:45	(8)
West Midlands	00:06:48	(5)	00:11:50	(4)	ľ	00:13:39	(1)	00:25:29	(1)	(00:42:49	(3)	01:39:02	(3)	02:14:41	(1)
Yorkshire	00:08:14	(10)	00:14:08	(9)		00:24:36	(8)	00:52:07	(8)	(01:03:38	(7)	02:35:25	(7)	03:23:35	(7)
Isle of Wight	00:09:18	(11)	00:17:28	(11)	ľ	00:19:02	(5)	00:36:45	(5)	(00:54:34	(5)	02:04:14	(5)	02:59:39	(5)
																Fia 4

Fig 4.2

Performance Overview Performance by CCG & STP



	(M9)	00:07:00	00:15:00	00:18:00	00:40:00	01:00:00	02:00:00	03:00:00
	CCG Name	C1 Mean	C1 90 th centile	C2 Mean	C2 90 th centile	C3 Mean	C3 90 th centile	C4 90 th centile
	NHS Barnet CCG	00:07:16	00:12:00	00:49:08	01:55:20	02:05:20	05:21:08	08:14:55
2	NHS Camden CCG	00:06:17	00:11:31	00:28:37	01:03:16	01:39:35	04:07:25	04:56:32
ā	NHS Enfield CCG	00:09:20	00:13:38	01:17:54	03:03:01	02:52:40	08:24:46	07:47:09
£	NHS Haringey CCG	00:08:42	00:13:26	01:15:26	03:07:12	02:53:49	08:44:29	11:00:41
2	NHS Islington CCG	00:06:42	00:11:04	00:37:01	01:24:40	01:44:34	04:12:51	08:16:34
	Total	00:07:54	00:12:29	00:55:58	02:21:49	02:14:03	06:04:23	08:16:05
	NHS Barking and Dagenham CCG	00:07:44	00:12:45	01:27:53	03:38:53	03:03:18	07:55:26	08:08:25
	NHS City and Hackney CCG	00:06:50	00:10:50	00:44:32	01:48:34	02:09:40	05:58:58	08:19:03
;	NHS Havering CCG	00:08:48	00:15:39	01:30:22	03:37:04	02:50:45	07:38:14	05:20:15
T and	NHS Newham CCG	00:07:30	00:12:59	01:04:19	02:34:43	02:25:44	06:32:29	08:21:52
<u> </u>	NHS Redbridge CCG	00:07:49	00:12:33	01:27:36	03:32:48	03:00:55	08:23:53	10:54:38
Z	NHS Tower Hamlets CCG	00:07:28	00:12:58	00:50:03	02:06:27	02:13:43	06:44:26	04:01:29
	NHS Waltham Forest CCG	00:09:32	00:14:31	01:15:17	02:58:39	02:26:48	06:53:57	10:01:41
	Total	00:07:55	00:13:02	01:10:37	02:53:54	02:34:36	07:06:38	08:55:49
	NHS Brent CCG	00:06:39	00:11:14	00:29:04	01:01:18	01:32:04	03:50:42	05:14:26
	NHS Central London (Westminster) CCG	00:06:05	00:10:16	00:20:55	00:45:56	00:54:54	02:14:02	04:37:57
	NHS Ealing CCG	00:07:00	00:11:47	00:26:51	00:55:39	01:25:18	03:33:36	05:29:03
100/	NHS Hammersmith and Fulham CCG	00:06:13	00:11:25	00:19:15	00:39:55	01:05:40	02:31:37	04:41:57
5	NHS Harrow CCG	00:07:03	00:11:32	00:29:02	01:03:30	01:32:32	03:52:50	06:55:45
Ž	NHS Hillingdon CCG	00:07:15	00:11:45	00:31:40	01:11:28	01:22:27	03:22:55	05:08:38
	NHS Hounslow CCG	00:06:49	00:11:08	00:26:19	00:54:50	01:17:45	03:16:56	04:03:04
	NHS West London (Kensington and Chelsea, Queen's Park and Paddington) CCG	00:05:52	00:09:48	00:18:45	00:38:00	01:04:43	02:34:43	05:25:43
	Total	00:06:41	00:11:08	00:26:07	00:56:47	01:17:52	03:12:15	05:24:59
	NHS Bexley CCG	00:09:07	00:15:40	00:55:10	02:10:52	02:08:30	05:13:13	08:01:28
	NHS Bromley CCG	00:07:55	00:12:29	00:35:09	01:20:30	01:20:46	03:15:29	04:34:05
T T	NHS Greenwich CCG	00:07:32	00:12:57	00:53:52	02:14:03	01:50:11	04:41:49	04:36:02
Sol H		00:06:37	00:11:56	00:26:30	01:02:06	01:11:33	02:53:30	04:49:04
Ċ.	NHS Lewisham CCG	00:07:15	00:11:19	00:43:36	01:44:53	01:39:43	04:23:37	07:59:37
	NHS Southwark CCG	00:07:38	00:10:57	00:25:53	00:58:18	01:03:55	02:31:10	04:33:35
	Total	00:07:38	00:12:43	00:39:14	01:33:59	01:28:57	03:39:23	06:22:56
	NHS Croydon CCG	00:08:21	00:13:56	00:45:06	01:46:12	01:47:24	04:04:43	06:15:56
_	NHS Kingston CCG	00:07:10	00:11:57	00:23:10	00:52:00	01:04:52	02:50:44	03:09:17
Vest	NHS Merton CCG	00:06:33	00:10:45	00:26:06	00:54:25	01:01:57	02:38:20	04:57:13
÷	NHS Richmond CCG	00:06:39	00:10:47	00:26:40	00:57:25	01:05:43	02:29:04	06:07:16
Ċ.	NHS Sutton CCG	00:07:31	00:13:08	00:27:46	00:58:47	01:02:59	02:28:05	03:15:55
	NHS Wandsworth CCG	00:06:25	00:10:28	00:27:08	00:56:17	01:08:55	02:44:08	05:14:37
	Total	00:07:19	00:12:16	00:31:58	01:13:36	01:16:14	03:01:46	04:58:04

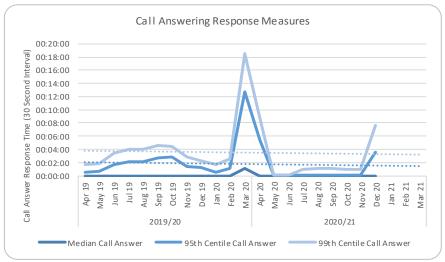
Performance Overview Performance by CCG & STP



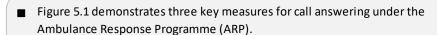
	YTD	00:07:00	00:15:00	00:18:00	00:40:00	01:00:00	02:00:00	03:00:00
	CCG Name	C1 Mean	C1 90 th centile	C2 Mean	C2 90 th centile	C3 Mean	C3 90 th centile	C4 90 th centile
	NHS Barnet CCG	00:06:26	00:10:57	00:19:57	00:38:56	00:42:22	01:31:51	02:33:18
tral	NHS Camden CCG	00:05:44	00:09:43	00:13:20	00:26:14	00:36:11	01:19:00	02:53:57
Se	NHS Enfield CCG	00:06:54	00:11:35	00:25:59	00:54:43	00:55:15	02:00:52	03:34:20
£	NHS Haringey CCG	00:06:41	00:10:54	00:24:00	00:46:20	00:54:29	01:59:22	03:47:30
ž	NHS Islington CCG	00:06:07	00:10:30	00:16:20	00:30:52	00:40:54	01:29:40	03:18:10
	Total	00:06:26	00:10:52	00:20:35	00:40:01	00:46:03	01:40:05	03:13:41
	NHS Barking and Dagenham CCG	00:06:57	00:11:24	00:25:15	00:50:44	00:55:59	02:04:15	02:15:10
	NHS City and Hackney CCG	00:06:14	00:10:10	00:16:53	00:32:04	00:42:12	01:30:09	03:06:17
st	NHS Havering CCG	00:07:06	00:12:02	00:25:41	00:52:03	00:52:54	01:51:45	02:46:18
Ш	NHS Newham CCG	00:06:35	00:11:06	00:21:05	00:44:47	00:45:21	01:37:15	02:52:09
orth	NHS Redbridge CCG	00:06:41	00:10:51	00:25:33	00:52:50	00:55:44	02:01:30	03:12:06
Ż	NHS Tower Hamlets CCG	00:06:03	00:10:29	00:18:01	00:37:01	00:42:53	01:31:44	02:31:11
	NHS Waltham Forest CCG	00:07:19	00:11:38	00:24:45	00:49:56	00:54:33	02:00:40	03:02:28
	Total	00:06:41	00:11:06	00:22:27	00:44:50	00:49:26	01:46:50	02:54:32
	NHS Brent CCG	00:06:00	00:10:09	00:15:25	00:29:04	00:38:24	01:22:28	02:34:43
	NHS Central London (Westminster) CCG	00:05:06	00:09:12	00:11:22	00:22:23	00:28:29	01:04:03	02:14:11
	NHS Ealing CCG	00:06:30	00:10:50	00:15:52	00:29:47	00:40:10	01:34:00	02:19:50
est,	NHS Hammersmith and Fulham CCG	00:05:25	00:09:34	00:12:12	00:23:31	00:32:58	01:16:12	02:31:13
<	NHS Harrow CCG	00:06:25	00:10:38	00:15:04	00:29:28	00:35:47	01:20:01	02:33:01
5	NHS Hillingdon CCG	00:06:18	00:10:26	00:16:11	00:33:28	00:36:52	01:23:02	02:18:59
	NHS Hounslow CCG	00:06:18	00:10:49	00:15:08	00:28:54	00:37:53	01:25:43	02:22:51
	NHS West London (Kensington and Chelsea, Queen's Park and Paddington) CCG	00:05:39	00:09:32	00:12:00	00:22:52	00:33:01	01:15:43	02:43:09
	Total	00:06:01	00:10:15	00:14:32	00:28:07	00:35:50	01:20:57	02:27:48
	NHS Bexley CCG	00:07:46	00:13:07	00:24:07	00:52:05	00:48:50	01:53:51	02:40:40
	NHS Bromley CCG	00:07:06	00:12:01	00:17:32	00:36:15	00:37:02	01:23:18	02:18:48
East	NHS Greenwich CCG	00:06:45	00:11:40	00:21:38	00:45:50	00:46:14	01:46:10	02:56:29
		00:05:57	00:10:10	00:13:27	00:25:23	00:34:56	01:19:43	02:34:24
South	NHS Lewisham CCG	00:06:33	00:10:53	00:18:41	00:37:13	00:43:26	01:39:03	02:46:44
	NHS Southwark CCG	00:06:04	00:09:57	00:12:47	00:24:53	00:32:05	01:12:19	02:32:43
	Total	00:06:37	00:11:14	00:17:45	00:36:04	00:39:37	01:29:49	02:37:08
	NHS Croydon CCG	00:06:52	00:11:49	00:21:11	00:45:00	00:47:45	01:50:18	03:09:50
	NHS Kingston CCG	00:06:00	00:10:54	00:13:06	00:26:22	00:29:40	01:07:17	01:53:17
West	NHS Merton CCG	00:06:23	00:10:43	00:13:32	00:25:12	00:32:01	01:14:55	02:47:28
2	NHS Richmond CCG	00:06:24	00:10:26	00:15:07	00:28:42	00:33:50	01:15:31	02:04:59
Sout	NHS Sutton CCG	00:06:28	00:10:46	00:15:08	00:29:19	00:32:35	01:13:14	02:10:44
3)	NHS Wandsworth CCG	00:06:21	00:10:35	00:15:06	00:27:05	00:38:13	01:26:28	02:36:24
	Total	00:06:31	00:11:01	00:16:31	00:32:12	00:37:44	01:26:36	02:34:25
	ı							

Performance Overview Call Answering Performance









- 151,868 calls were received into the EOC in December 2020 (M9).
 - 1,672,770 calls have been received into the EOC for the YTD.
- During December the median call answering was zero seconds.
 - This means 50% or half of all calls received into the Emergency Operations Centre (EOC) were answered immediately.
- The 95th centile was 217 seconds. (approx. 3 minutes)
 - In other words 95 out of every 100 calls were answered in less than 217 seconds.

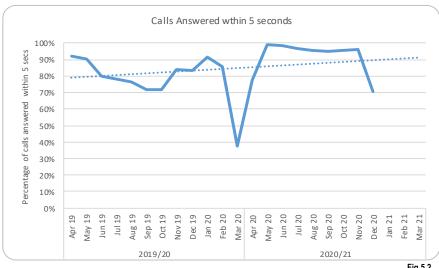


Fig 5.2

- Figure 5.2 shows the percentage of calls answered within five seconds.
- 99,907 incidents received a face-to-face response in December 2020 (M9).
- 1,179,574 incidents received a face-to-face response for the YTD.

The new ARP standards no longer use this performance measure and for that reason there is longer a requirement to report it.

However, to illustrate the graph shows the daily call taking performance in the month.

In December 71% of all calls received into the FOC were answered within five seconds.

^{*} Incident data is correct as of 20th January and is subject to change due to data validation.

Activity Overview Activity vs. agreed Profiles



		in-month	cumulative	
		Dec-20	Year To Date	Year-end Target
Hann O Turnt 0/	%	13.29%	10.36%	
Hear & Treat %	(n)			
See & Treat %	LAS	33.51%	32.13%	
See & freat %	Target			
See & Convey to Other %	LAS	3.63%	4.84%	
(Excl. HASU & Cath Lab)	Target			
ED conveyance %	LAS	48.30%	51.40%	
(Excl. HASU & Cath Lab)	Target			
San 9 Sanuari ta Ott. 2/	LAS	1.26%	1.26%	
See & Convey to Other % (HASU & Cath Lab)	Target			

Hospital Handover Summary Hospital Conveyance Lost Hours



				Aı	rived to Hand	lover			
	Total Conveyances	Total Handovers	Handovers exceeding 15 mins	% over	Overrun per breach (mins)	Total time lost over 15 mins (hrs)	Handovers exceeding 30 mins	Handovers exceeding 60 mins	12 Week Trend
Barnet	1468	1423	1174	83%	28	539	475	162	
North Middlesex	2197	2117	1889	89%	28	892	1022	260	
Royal Free	1496	1427	1218	85%	16	332	348	82	~~
University College	1302	1262	649	51%	8	85	78	6	
Whittington	1403	1325	1011	76%	21	360	331	132	/
Homerton	1434	1336	800	60%	12	161	118	35	/
King Georges	1039	952	900	95%	50	748	582	239	~~
Newham	1335	1223	1121	92%	30	554	640	167	
Queens Romford	1996	1840	1724	94%	36	1022	1047	271	~~
Royal London	1898	1772	1465	83%	14	338	326	60	
Whipps Cross	1168	1065	941	88%	45	700	553	237	
Charing Cross	1307	1274	385	30%	4	27	16	0	
Chelsea & West	1317	1252	737	59%	5	67	12	2	~~
Ealing	1402	1356	646	48%	13	135	179	19	
Hillingdon	1631	1567	608	39%	18	183	161	54	
Northwick Park	2878	2798	1534	55%	24	620	608	237	
St Marys	1820	1744	1244	71%	12	258	325	33	_~
West Middlesex	1993	1948	1161	60%	10	199	172	32	
Kings College	1951	1866	1578	85%	12	303	400	24	~~
Lewisham	1356	1285	936	73%	19	296	250	102	~
Princess Royal	1739	1601	1091	68%	29	521	439	196	
Queen Elizabeth II	2124	2017	865	43%	15	214	171	63	
St Thomas'	1949	1875	1268	68%	7	157	142	1	
Croydon	1846	1784	1454	82%	25	613	495	227	^
Kingston	1632	1570	1127	72%	8	150	102	4	^
St Georges	1954	1822	1401	77%	12	272	380	11	~~~
St Helier	1278	1220	951	78%	16	252	207	78	

LAS TOTAL

44,913

42,721

29,878

70%

19

9998

9,579

				Handover t	o Green			
Total Conveyances	Total Handovers To Green	Handovers exceeding 14 mins	% Over 14min	Overrun Per Breach (Mins)	Total Time Lost Over 14 Minutes (Hrs)	Handovers exceeding 30 mins	Handovers exceeding 60 mins	12 Week Trend
1468	1423	762	54%	7	86	73	3	
2197	2117	1217	57%	10	208	195	25	
1496	1427	717	50%	10	126	92	13	^
1302	1262	766	61%	9	114	109	9	~/^/
1403	1325	703	53%	9	102	106	6	V~
1434	1336	777	58%	10	135	131	17	~/^
1039	952	482	51%	11	91	59	13	~~~
1335	1223	664	54%	10	106	115	14	V
1996	1840	1007	55%	10	175	141	40	~~\V
1898	1772	960	54%	9	138	130	15	^
1168	1065	568	53%	12	111	108	24	~~
1307	1274	708	56%	7	78	56	2	
1317	1252	714	57%	8	90	77	6	WW
1402	1356	757	56%	7	89	53	6	
1631	1567	861	55%	7	107	67	11	<u></u>
2878	2798	1625	58%	8	229	178	24	
1820	1744	965	55%	7	114	103	5	
1993	1948	1036	53%	6	99	69	4	~~~
1951	1866	1005	54%	6	104	83	4	
1356	1285	678	53%	6	68	60	7	~~
1739	1601	906	57%	6	96	64	11	\\\\\
2124	2017	1118	55%	6	112	81	13	1
1949	1875	1037	55%	7	119	88	7	
1846	1784	998	56%	7	113	62	9	^~~/
1632	1570	983	63%	7	117	95	11	
1954	1822	1035	57%	7	127	101	11	\M
1278	1220	658	54%	6	67	51	3	LΛΛ

3118

2,547

313

44,913

42,721 23,707

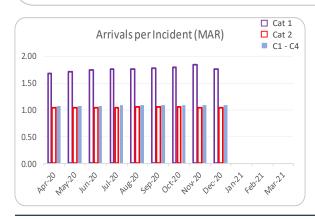
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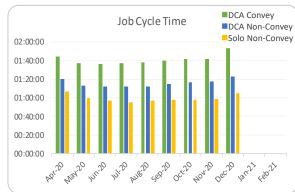
2,734

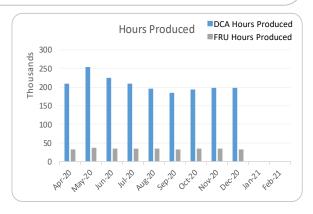
Resourcing Capacity & Efficiency



	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Cat1 Arrivals per Incident (MAR)	1.68	1.71	1.75	1.76	1.77	1.79	1.79	1.85	1.76			
Cat2 Arrivals per Incident (MAR)	1.04	1.04	1.04	1.05	1.05	1.05	1.05	1.05	1.04			
Cat1-Cat4 Arrivals per Incident (MAR)	1.08	1.08	1.08	1.08	1.09	1.09	1.09	1.08	1.08			
JCT - Conveying DCA (hh:mm:ss)	01:44:02	01:37:24	01:36:14	01:37:18	01:38:18	01:40:06	01:41:52	01:41:58	01:53:35			
JCT - Non Conveying DCA (hh:mm:ss)	01:19:53	01:13:04	01:11:54	01:12:21	01:12:37	01:15:03	01:16:57	01:17:44	01:22:49			
JCT - Non Conveying Solo (hh:mm:ss)	01:06:47	00:59:35	00:56:35	00:55:39	00:56:35	00:57:57	00:57:50	00:58:45	01:05:08			
OOS % of Hours Lost	9.7%	7.7%	8.1%	8.3%	9.2%	9.7%	9.2%	8.3%	9.1%			
DCA Hours Produced	209,758	255,420	224,155	208,497	195,498	184,773	193,923	198,431	197,378			
FRU Hours Produced	32,915	36,516	34,238	34,720	34,217	33,153	34,817	35,834	33,038			
PAS/VAS Hours Produced	12,782	8,205	6,184	6,307	5,360	4,321	2,716	2,166	4,239			
Non-Patient Facing Hours Produced	50,306	55,670	50,092	48,773	44,674	43,779	47,210	47,751	46,997			







Resourcing Plan vs. Actual



Vehicle Hours	Responder Type	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Planned Resource Level ^	DCA	180,593	186,686	180,605	186,705	186,607	180,557	186,777	180,551	186,586			
Planned Resource Level A	FRU *	44,940	46,413	44,937	46,446	46,405	44,944	46,430	44,916	46,444			
Current Resource Level (GRS)	DCA	206,822	253,629	220,854	204,855	192,018	179,271	189,651	192,162	191,933			
Current Resource Level (GRS)	FRU *	32,039	35,395	33,156	34,125	33,671	32,489	34,265	35,282	32,390			
Current Persures Con	DCA	26,228	66,943	40,249	18,149	5,411	-1,285	2,874	11,612	5,348			
Current Resource Gap	FRU	-12,901	-11,018	-11,781	-12,320	-12,734	-12,455	-12,165	-9,634	-14,054			

ia 6 1

- Figure 6.1 shows a breakdown of resource levels, in patient facing vehicle hours.
- The **Planned Resource Level** is the ORH plan for patient facing vehicle hours. This is profiled by responder type.
- The Current Resource Level (GRS) are the actual patient facing hours produced profiled by responder type.
- The Current Resource Gap is shown to demonstrate the gap in resourcing for these responder types each month.

GRS data shows scheduled hours and as such it does not include pre or post shift overtime hours.

^{*} Including MRU

Hospital Handover Summary Ambulance Turnaround



The table below shows the hospital handover measures for ambulance turnaround

- The Patient Handover to Green measure, demonstrates the percentage of handovers within 15 minutes
- The <u>Data Completeness</u> measures, demonstrate the accuracy of the data recorded on the PRF for conveyed patients

Ambulance Turnaround	(M1)	(M2)	(M3)	(M4)	(M5)	(M6)	(M7)	(M8)	(M9)	(M10)	(M11)	(M12)	YTD 2020/21
Patient Handover to Green (15 mins)	47.7%	54.2%	56.0%	54.3%	53.2%	51.8%	51.8%	52.0%	48.2%				52.2%
Data Completeness (arrival)	99.7%	99.8%	99.8%	99.9%	99.9%	99.9%	99.9%	100.0%	99.8%				99.9%
Data Completeness (green)	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	99.9%	100.0%	99.9%				100.0%