



Recruitment Progress

5th February 2016



Recruitment Summary

Overview

There are currently 519 active applications in the recruitment pipeline, with the breakdowns detailed below, this does include the internationals which are detailed overleaf.

National Paramedics

- Our domestic pipeline is currently standing at 30
- We have 30 who are booked on to a course in March 2016
- 2016/2017:
 - 32 candidates are awaiting screening
 - 38 candidates are awaiting assessment
 - 33 candidates have been made offers and currently under going pre-employment checks

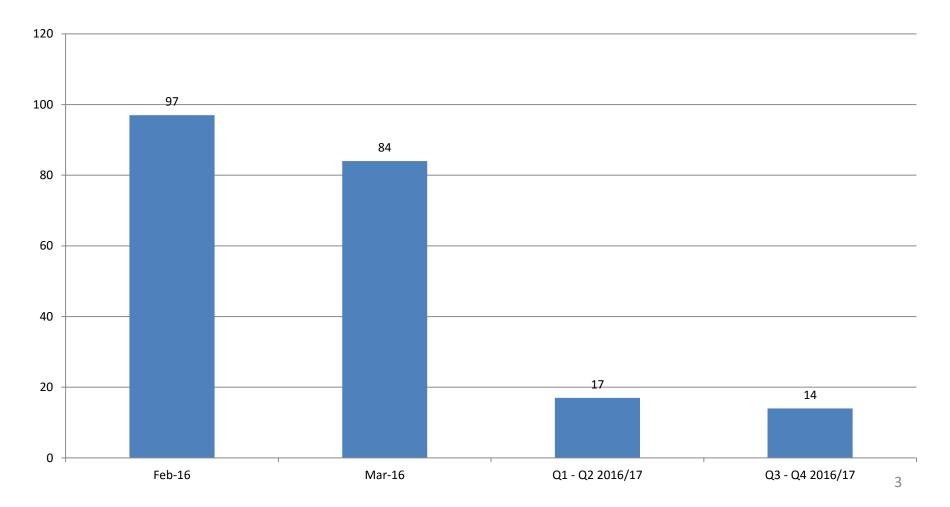
TEACs

- The current TEAC advertisement is now closed, with the total pipeline standing at 174 WTEs.
- 64 are currently in training due to complete in Q4
- The remainder of the pipeline breaks down to;
 - 16 candidates are due to start a course in February, 2016
 - 36 candidates are due to start courses in March 2016
 - 50 candidates have accepted offers and we are negotiating their start dates subject to C1 driving and references
 - 8 applications are being screened.

International Recruitment Summary

Overview

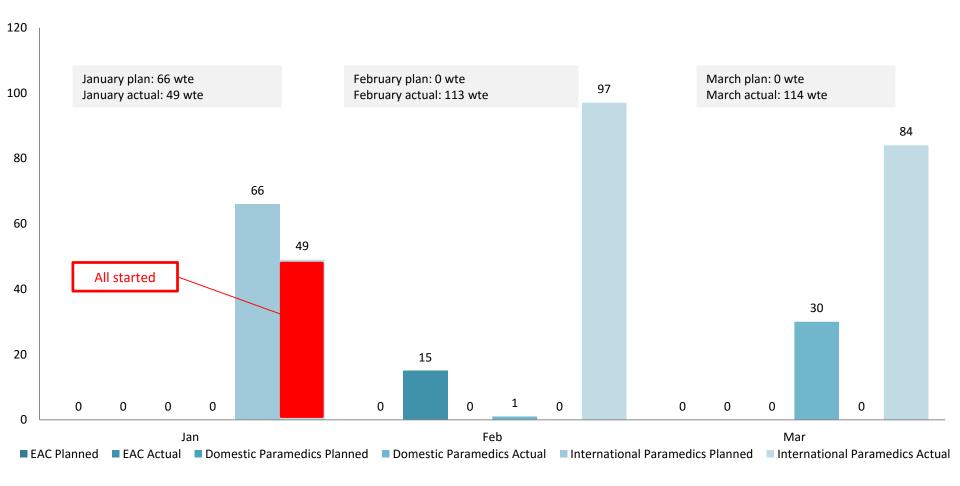
There are currently 212 candidates who have accepted offers in the recruitment pipeline. The expected arrival dates are detailed below; this is subject to change as we confirm visa applications in conjunction with their finalisation of their HCPC registration.



New Starters Recruited 15/16 Q4

Summary

We are currently expecting 276 new staff to join our payroll in Q4 against a plan of 66. Current variance between actual and planned is due to amendments in graduation dates for the internationals. These cohorts of staff will undergo a period of training and supervision prior to becoming fully operational on the frontline. Confidence levels are currently being established as we confirm Visas and HCPC registrations.

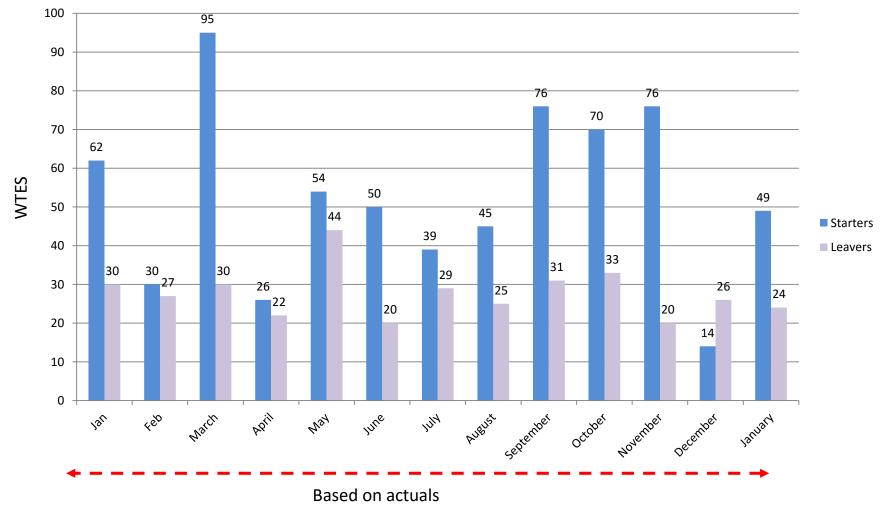


Starters and Leavers

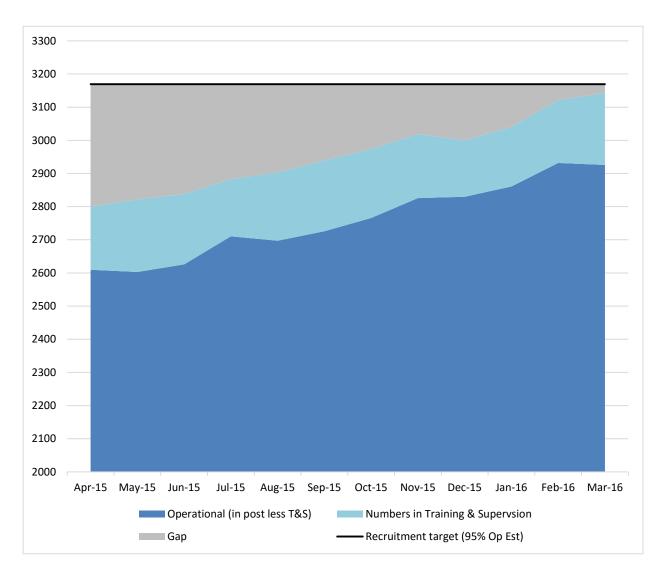
Based on actual leaver and starters data since January 2015

January leavers 2016: 24 (30 in 2015) 18 Voluntary resignations (25 in 2015) 3 Retirement (2 in 2015)

3 Dismissals (3 in 2015)



Operational In Post - Trajectory



The graph opposite shows our operational in post position by month, with those in training and supervision also.

This shows by the end of March we will have:

2926 Operational staff working on the front line (92%) 217 Staff still in supervision and training 26 Vacancies