

# LAS PERFORMANCE – FEBRUARY 2015

## Performance comparison on previous week \*\*

Date	Plan Wk- ending 15th Feb	Actual Wk- ending 15th Feb	Plan Wk- ending 22nd Feb	Actual Wk- ending 22nd Feb
Red1	75.00%	61.36%	75.00%	64.20%
Red 2	62.86%	57.83%	62.49%	56.29%
Cat A	62.86%	57.97%	62.49%	56.50%
A19	95.20%	91.19%	95.20%	92.21%
Cat A incidents	9,857	9,702	9,361	9,415
Cat C Incidents	9,924	9,554	10,291	9,298
Total Incidents	19,781	19,265	19,652	18,713
Vehicle Hours	54,064	54,982	52,257	53,412
Overtime	7,000	9,192	7,000	8,293
PAS	2,700	3,226	2,700	3,037

To Date	Performance Month to date	Performance year to date
Red1	67.02%	67.63%
Red 2	58.78%	59.75%
Category A	59.02%	59.99%
A19	92.06%	92.02%
Category A incidents	35,540	446,425
Category C incidents	36,604	489,106
Total incidents	72144	935,531

**Please note month to date and year to date figures taken at 14.30 on 27th February 2015**

**All weekly figures are subject to final validation**